FY 1999 Profile of State OAA Programs: Illinois

Part A. Population Data:		Value
Total Resident Population 1999		12,128,370
Persons 60+ 1999		1,959,113
As a % of All Ages		16.2%
Persons 60-64		462,936
Persons 65-74		771,168
Persons 75-84		532,621
Persons 85+		192,388
# Women/100 Men Age 60+		137
Persons 60+ 1990		1,965,426
Minority Persons 60+	+	317,856
Minority Persons 60+ As a % of	+	16.2%
All Persons 60+		
Black Non-Hispanic Persons 60+	+	10.5%
As a % of All Persons 60+		
Asian and Pacific Islanders Non-Hispanic	+	1.8%
Persons 60+ As a % of All Persons 60+		
American Indian, Eskimo and Non-Hispanic	+	0.1%
Persons 60+ As a % of All Persons 60+		
Hispanic Persons 60+	+	3.9%
As a % of all Persons 60+		
Persons 60+ (Non-Institutionalized) with	*	318,129
Mobility and/or Self Care Limitations		
As a % of All Persons 60+	*	16.2%
(Civilian Non-Institutionalized)		
Persons 60+ Below Poverty Level	*	193,255
As a % of All Persons 60+	*	9.8%
Minority Persons Below Poverty Level	*	62,481
As a % of All Minority Persons 60+	*	19.7%
Women 60+ Below Poverty Level	*	134,217
As a % of All Women 60+	*	11.8%
Persons 60+ Living in Rural Areas	*	235,704
As a % of All Persons 60+	*	12.0%
Persons 60+ Living in Nursing Homes,	*	93,523
Board and Care, Other Institutions		
As a % of All Persons 60+	*	4.8%
* denotes Fiscal Year 1990 data was used f denotes Fiscal Year 1997 data was used for		

Part B. Long Term Care Ombudsman Program:				
# of Designated Local Ombudsman Entities	17			
# of Paid Staff FTEs (state/local)	43.00			
# of Certified Volunteers (state/local)	251.00			
Number of Cases Closed	2,428			
Number of Complaints (for cases closed)	3,976			
Total Program Funding	\$2,302,194			

Part C. Title VI Grants In State:		
No. of Title VI Grantees	0	
Total Allotments	\$0	

Part D. Title III Clients:	Value
Total Clients	407,801
Total Registered Services Clients	222,365
Total Minority Clients	109,225
As a % of All Clients	26.8%
African American Non Hispanic Clients As a % of Total Clients	22.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.9%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	2.7%
Clients Below Poverty Level	120,075
As a % of Total Clients	29.4%
Minority Clients Below Poverty Level	46,355
As a % of All Minority Clients	42.4%
Rural Clients	89,183
As a % of Total Clients	21.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	151
Focal Point Which Are Senior Centers	114
Total Senior Centers	222
Total Senior Centers Receiving OAA \$	190

Comments:

FY 1999 Profile of State OAA Programs: Illinois

Part F. Service Profile:									
	Persons	Service	Expenditures		Providers		Pgm. Income		
Service	Served	Units	Title III	Total Service	%TIII\$	Total	Minority	AAA	Earned
Personal Care	42	3,018	\$30,408	\$33,787	90.00%	9	1	-	\$1,010
Homemaker	122	7,065	\$67,846	\$67,846	100.00%	16	-	-	\$215
Chore	2,154	91,506	\$540,532	\$1,351,330	40.00%	28	1	-	\$98,233
Home Delivered Meals	49,602	6,575,547	\$6,633,589	\$24,568,848	27.00%	74	3	-	\$5,670,756
Adult Day Care/Health	43	1,181	\$7,282	\$7,356	99.00%	7	-	-	-
Case Management	114,048	332,294	\$2,344,173	\$5,717,495	41.00%	62	-	-	\$19,921
Congregate Meals	83,117	3,536,895	\$10,488,351	\$20,976,702	50.00%	78	9	1	\$5,255,984
Nutrition Counseling	259	647	\$3,579	\$4,261	84.00%	6	1	-	\$20
Assisted Transportation	631	5,450	\$35,911	\$65,293	55.00%	10	-	-	\$3,864
Transportation		848,129	\$1,556,681	\$3,991,490	39.00%	87	2	-	\$436,632
Legal Assistance		52,182	\$819,293	\$1,638,586	50.00%	24	-	-	\$22,570
Nutrition Education		19,042	\$15,020	\$25,897	58.00%	21	2	-	\$5,390
Information and Assistance		448,887	\$2,908,340	\$5,014,379	58.00%	111	1	4	\$27,743
Outreach		20,513	\$512,209	\$788,014	65.00%	61	2	-	\$8,928
Other			\$1,922,996	\$3,628,294	53.00%				\$77,034
Total			\$27,886,210	\$67,879,577					\$11,628,300
Unduplicated Count						247	12		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	9.00	-	3.00
Other Paid Prof Staff - Planning	27.00	5.00	14.00
Other Paid Prof Staff - Development	12.00	1.00	2.00
Other Paid Prof Staff - Administration	30.00	1.00	7.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	25.50	3.00	9.50
Volunteers	-	-	-
Total SUA Staff	103.50	10.00	35.50

Part I. Transfer Between Title III, Parts B and C:							
Pre-Transfer	To Part B	To Part C1	To Part C2				
Allotment	\$13,754,216	\$17,201,474	\$5,023,565				
Transfer From:							
Part B:		\$0	\$0				
Part C1:	\$1,632,557		\$2,286,184				
Part C2:	\$0	\$0					
Net Transfer \$	\$1,632,557	(\$3,918,741)	\$2,286,184				
Net % Change	11.87%	-22.78%	45.51%				
Final Allotment After Transfers	\$15,386,773	\$13,282,733	\$7,309,749				

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	48.90	11.00	32.61
Other Paid Prof Staff - Planning	13.83	0.30	12.63
Other Paid Prof Staff - Development	10.02	1.75	8.42
Other Paid Prof Staff - Administration	50.07	14.95	42.19
Other Paid Prof Staff - Service Delivery	128.82	73.00	115.07
Other Paid Prof Staff - Access/Care Coord	42.15	28.25	22.25
Other Paid Prof Staff - Other	11.50	-	10.25
Clerical/Support Staff	87.21	50.00	59.45
Volunteers	576.54	324.00	
Total AAA Staff	969.04	503.25	302.87
Number of AAAs in State	13		

Part K. Title VII Expenditures:				
Chapter 2: Ombudsman Program	\$190,497			
Chapter 3: Elder Abuse	\$294,205			
Chapter 4: Legal Assistance				
Chapter 5: Benefits Assistance	-			

Comments: